

KBE APPROVAL DATE: JUNE 2009

MONTICELLO INDEPENDENT SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-12
2. Long Range Plan P-5, 6-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Monticello Independent High/Middle School	Permanent	6-12 Center	422/595
3. Elementary			
a. Monticello Elementary School	Permanent	PS-5 Center	405/455

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Monticello Independent High/Middle & Elementary School Renovation and/or addition of existing facility (1956, 1960 and basement areas) to include power wiring, windows, door hardware, science and art classrooms, auditorium bleachers, HVAC, boiler, sprinkler system, restrooms, exterior ADA curbs, roof at science room, and asbestos removal.	125,000 sf.	\$4,291,310

- 1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

	Eff. %	Cost Est.
1. District White Board Initiative Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. Construct: 40 Interactive Smart Boards \$6,500 per clrm.		\$260,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
1. Central Office Renovate existing facility to include HVAC, ADA restrooms, door hardware, signage, sprinkler system and fire alarm.	1,365 sf.	\$220,038
2. Maintenance Garage Renovate existing facility to include ADA door hardware, stairs, sprinkler system and fire alarm system.	2,756 sf.	\$39,783

DISTRICT NEED

\$4,551,131

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Monticello Independent High/Middle & Elementary School Construct athletic facilities to include baseball, softball, and soccer fields.	125,000 sf.
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